

Report Information

Award Type	Award Number	Prime DUNS	Calendar Year / Quarter	Final Report
Grant	DE-EE0000857	009483561	2010 / 4	No

Award Recipient Information

Recipient DUNS Number	009483561	Recipient Address 1	600 4TH AVE
Recipient Account Number		Recipient Address 2	
Recipient Congressional District	07	Recipient City	SEATTLE
Parent DUNS Number	009483561	Recipient State	WA
Recipient Type	12.C8.VW	Recipient ZIP Code + 4	981041850
Recipient Legal Name	SEATTLE, CITY OF	Recipient Country	USA
Recipient DBA Name			

Project / Award Information

Funding Agency Code	8900	Total Number of Sub Awards less 1 than \$25,000/award
Awarding Agency Code	8900	Total Amount Sub Awards less than 10000.00 \$25,000/award
Program Source (TAS) Code	89-0331	Total Number of Sub Awards to 0 Individuals
Sub Account Number for Program Source		Total Amount of Sub Awards to 0.00 Individuals
CFDA Number	81.128	Total Number of Payments to 36 Vendors less than \$25,000/award
Amount of Award	6142300.00	Total Amount of Payments to 24427.15 Vendors less than \$25,000/award
Award Date	08/24/2009	
Award Description	City of Seattle Energy Efficiency and Conservation Block Grant Projects. The City of Seattle proposes to use EECBG funds on programs that conserve electricity and natural gas. Improving energy efficiency is a key strategy of our Climate Action Plan to reduce our greenhouse gas emissions. While our region enjoys access to clean, affordable hydropower; this resource is limited and faces increased growth in demand. Conservation allows us to preserve more of our renewable energy to meet population growth and accommodate new loads (such as transportation electrification) that displace other greenhouse gas emissions. Seattle proposes to use our \$6.1M allocation of EECBG funds to implement new conservation programs and policy initiatives, supplement existing	

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	<p>conservation programs, and create new jobs. The majority of our EECBG funding will be used for project activities that reduce building energy use community-wide. Many of these programs were proposed by the City's Green Building Task Force.</p> <p>The scope for this award is the implementation of the EECS and all supporting documentation necessary for the proposed activities. The proposed activities include;</p> <p>Direct Installation Program Management (Residential Pilot Program) Residential Energy Performance Score Residential Energy Efficiency Loan Program Energy Performance Disclosure Commercial Lighting Upgrade Program HomeWise Weatherization Program Municipal Energy Efficiency Program Residential LED Streetlights Electric Trolley-Bus System Improvements EECBG Administration, Monitoring, & Oversight / EECBG Reporting</p>
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Project Information

Project Name or Project/ Program Title	Energy Efficiency and Conservation Block Grant Program	Activity Codes (NAICS or NTEE-NPC) (up to 10)
Quarterly Activities/ Project Description	<p>Direct Install Program: a.To date, program has reached 7,503 homes and installed over 139,873 CFL bulbs.</p> <p>Residential Energy Performance Score: a.Over 250 audits delivered to date, and approximately 150 realtors and 80 appraisers have been trained on the EPS tool, with more trainings scheduled. b.A web portal connecting homeowners with audit results and other retrofit resources is up and running, with further refinements planned.</p> <p>Residential Loan Program: a.We are coordinating the launch of the loan program with the launch of our Better Buildings grant program for home retrofits (this grant program was listed as leverage). We anticipate issuing loans in February.</p> <p>Energy Performance Disclosure: a.Work to implement ordinance is underway and ongoing. Technological solutions were in place by the end of the 2010, with testing continuing in Jan 2011.</p> <p>Commercial Lighting Program a.1,154 buildings have undergone lighting upgrades to date. Work is ongoing to complete the remaining 47 medium/large customers.</p> <p>HomeWise Weatherization Program a.Selected first weatherization project using these funds and finalized sub-award agreement.</p>	<p>Activity Code 1 C05.02</p> <p>Activity Code 2 813312</p> <p>Activity Code 3</p> <p>Activity Code 4</p> <p>Activity Code 5</p> <p>Activity Code 6</p> <p>Activity Code 7</p> <p>Activity Code 8</p> <p>Activity Code 9</p> <p>Activity Code 10</p>

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Currently evaluating other projects for receipt of funding.

Municipal Energy Audits.
a.All 34 audits are complete.

Residential LED Streetlights
a.SCL has installed about 5000 LED streetlights in 2010. They were installed between July 2010 thru November 2010, in an area generally between North of the Ship Canal to NW/N/NE 65th Street. SCL has saved about 263,133kwh in 2010 by using these 5000 LED streetlights.

Electric Trolley-Bus Improvements
a.Design and construct new overhead wires on Virginia Street in Downtown Seattle to allow all King County Metro Route 36 bus operations to use energy efficient, carbon-neutral electric trolley bus vehicles

EECBG Administration
a.EECBG Grant Manager continues to manage grant activities. Work is ongoing.
Completed 50% or more

Project Status

Total Federal Amount ARRA Funds Received/ Invoiced 4046504.43

Number of Jobs 8.70

Description of Jobs Created Direct Install Program - 1 full-time program manager; consultant resources for program development.

Commercial Quick Lighting Program -- eight staff members, including 1 full-time program manager, 1 full-time administrative support position, and 6 part-time field verifiers/auditors.

Municipal Energy Audits -- consultant resources to conduct the building energy audits.

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<p>Energy Performance Score -- consultant resources to implement the EPS score card pilot program.</p> <p>Energy Performance Disclosure -- staff hours to implement the ordinance.</p> <p>Administration -- 1 full-time EECBG Manager has been hired to manage the grant.</p> <p>Residential Loan -- Fund manager (consultant) resource to develop program guidelines.</p> <p>HomeWise -- Weatherization contractors</p> <p>Total Federal Amount of ARRA Expenditure 4169955.36</p> <p>Total Federal ARRA Infrastructure Expenditure 0.00</p> <p>Infrastructure Purpose and Rationale</p>				

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Infrastructure Contact

Name	Street Address 1
Email	Street Address 2
Phone	Street Address 3
Ext	City
	State
	ZIP Code + 4

Primary Place of Performance

Address 1
Address 2
City Seattle
Country Code US
State WA
ZIP Code + 4 98124 - 4729
Congressional District 07

Recipient Highly Compensated Officers

Prime Recipient Indication No of Reporting Applicability	Officer 3 Name
Officer 1 Name	Officer 3 Compensation
Officer 1 Compensation	Officer 4 Name
Officer 2 Name	Officer 4 Compensation
Officer 2 Compensation	Officer 5 Name
	Officer 5 Compensation

Report Audit Trail

Created By Christie Baumel
Date Created 01/11/2011 05:40 PM
Last Updated By Christie Baumel
Last Updated On 01/14/2011 07:21 PM

Report Information

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Vendor Information

Sub Award Number	Payment Amount	836271.85
Vendor DUNS Number	Product and Service	LED Streetlights
Vendor Name	Description	
Associated Western Agency, Inc.		
Vendor HQ ZIP Code + 4	97232 - 2714	

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Vendor Information

Sub Award Number	Payment Amount	5640.00
Vendor DUNS Number	Product and Service	Web-based software 12 month
Vendor Name	Description	subscription for 4 licenses.
Vendor HQ ZIP Code + 4		20005 - 4293

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Vendor Information

Sub Award Number	Payment Amount 352714.00
Vendor DUNS Number 556957558	Product and Service Description EPS tool licensing, training, and web portal development.
Vendor Name Earth Advantage Institute	
Vendor HQ ZIP Code + 4 97224 - 0000	

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Vendor Information

Sub Award Number	Payment Amount	335452.00
Vendor DUNS Number	Product and Service	Program Development for Direct
Vendor Name	Description	Install Program
Vendor Name		
Vendor HQ ZIP Code + 4		
832136746		
ECOS IQ, Inc.		
97204 - 0000		

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Vendor Information

Sub Award Number	Payment Amount	379261.00
Vendor DUNS Number	Product and Service	Consultant services - conducting
Vendor Name	Description	energy audits of City of Seattle
Vendor HQ ZIP Code + 4		facilities.
98124 - 0000		

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Vendor Information

Sub Award Number	Payment Amount	139254.00
Vendor DUNS Number	Product and Service	Consultant services for
Vendor Name	Description	residential loan fund
ShoreBank Enterprise		management. \$1.2 million of the
Cascadia		expenditure capitalized the
Vendor HQ ZIP Code + 4		revolving loan fund.
98624		

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